Atchison County Health Department

Table Sispans Sispan	COUNTY Fiscal Year	Revenue Source	Atchison 2003	Percent of Agency's Total	Jurisdiction 0 - 20,000 Average Percent	Statewide 2003 Average Percentage				
Taxes	Beginning Balance		\$159,708							
Interest Vital Records So.154 3.16% 1.39% 2.67% Donations So.2187 1.12% 1.22% 0.46% Fees So.2187 1.12% 1.22% 0.46% Fees So.2187 1.12% 1.22% 0.46% Fees So.2187 7.95% 3.05% 2.29% Total Local Revenues Sis_442 7.95% 3.05% 2.29% DISS Revenues Core Public Health State \$34,8662 19.85% 9.65% 0.67% 0.61% Family Planning State \$49,84 2.26% 0.87% 0.61% Family Planning Federal \$17,366 8.92% 0.40% 0.24% MCH Federal \$11,595 5.95% 2.60% 0.87% 0.61% Child Care Inspections Child Care Inspections Child Care Inspections Federal \$16,494 8.47% 6.49% 4.72% Child Care Inspections Federal \$0 0.00% 0.00% 0.00% Child Care Inspections Federal \$0 0.00% 0.18% 0.17% Child Care Inspections Federal \$0 0.00% 0.18% 0.07% AIDS Funding State \$0 0.00% 0.21% 0.17% Child Care Inspections Federal \$0 0.00% 0.00% 0.07% AIDS Funding Federal \$0 0.00% 0.00% 0.07% Regional ER Planning Federal \$0 0.00% 0.00% 0.00%	Local Revenues									
Vial Records	Taxes		\$39,678	20.38%	26.62%	44.61%				
Donations			\$3,002	1.54%	0.95%	0.50%				
Fees	Vital Records		\$6,154	3.16%	1.39%	2.67%				
Sis.472						0.46%				
Total Local Revenues										
DHSS Revenues State \$38,662 19.85% 9.65% 4.67% 6.787mily Planning State \$4,984 2.56% 0.87% 0.61% Family Planning Federal \$17,366 8.92% 0.40% 0.24% MCH Federal \$11,395 5.95% 2.66% 2.24% C.26% 2.24% C.26% 2.24% C.26% 2.24% C.26% 2.24% C.26% C.24% C.24% C.26% C.26% C.24% C.26% C.2										
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Family Planning		State.	\$29,662	10.950/	0.659/	4.670/				
Family Planning										
MCH										
School Health Grants										
WIC Administration										
Child Care Inspections	WIC Administration					4.72%				
Child Care Nurse Consultant AIDS Funding AIDS Funding AIDS Funding Federal Su 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Regional ER Planning Federal Su 0.00% 0.00% 0.00% 0.01% Regional ER Planning Federal Su 0.00% 0.00% 0.01% 0.01% Breast & Cervical Cancer Federal Su 0.00% 0.00% 0.02% 0.01% Breast & Cervical Cancer Federal Su 0.00% 0.05% 0.02% 0.02% 0.05% 0.02% 0.05% 0.02% 0.05% 0.02% 0.05% 0.02% 0.05% 0.02% 0.05% 0.02% 0.05% 0.02% 0.05% 0.02% 0.06% 0.05% 0.02% 0.06% 0.05% 0.02% 0.06% 0.05% 0.02% 0.06% 0.05% 0.02% 0.06% 0.06% 0.05% 0.02% 0.06% 0.	Child Care Inspections					0.03%				
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AIDS Funding Federal \$0 0.00% 0.04% 5.05% Regional ER Planning Federal \$0 0.00% 0.00% 2.16% 2.33% Breast & Cervical Cancer State \$0 0.00% 0.02% 0.01% Chronic Disease Prevention State \$0 0.00% 0.05% 0.02% 0.02% Chronic Disease Prevention Federal \$0 0.00% 0.05% 0.25% 0.25% Chronic Disease Prevention Federal \$0 0.00% 0.05% 0.25% 0.25% 0.00% 0.05% 0.25% 0.25% 0.00% 0.05% 0.25% 0.25% 0.00% 0.00% 0.05% 0.25% 0.25% 0.00% 0.00% 0.05% 0.25% 0.25% 0.00% 0.00% 0.00% 0.02% 0.16% 0.00% 0.	Child Care Nurse Consultant	Federal	\$0	0.00%	0.21%	0.12%				
Regional ER Planning Federal \$0 0.00% 2.16% 2.33% Breast & Cervical Cancer State \$0 0.00% 0.02% 0.01% Breast & Cervical Cancer Federal \$21,630 11.11% 0.64% 0.40% Chronic Disease Prevention State \$0 0.00% 0.05% 0.02% Chronic Disease Prevention Federal \$0 0.00% 0.05% 0.02% Other DHSS State \$0 0.00% 0.15% 0.82% Other DHSS State \$0 0.00% 1.18% 0.82% Other DHSS Gederal \$1,550 0.00% 0.00% 0.00% Other DHSS Federal \$1,550 0.00% 0.00% 0.00% Total DHSS Federal \$1,550 0.00% 0.00% 0.00% Total DHSS Corbined \$33,66 22.1% 12.5% 6.52% Total DHSS Corbined \$30 0.00% 1.50% 8.28.5% 25.13% Other Revenues <	AIDS Funding	State				0.07%				
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Total DHSS Other	Total DHSS Feder	al	\$68,635	35.25%	16.10%	18.62%				
Total DHSS Combined Revenues	Total DHSS State		\$43,646	22.41%	12.55%	6.52%				
Other Revenues	Total DHSS Oth	er	\$0	0.00%	0.00%	0.00%				
Home Health	Total DHSS Combined Revenu	es	\$112,281	57.66%	28.65%	25.13%				
Home Maker										
Medicaid - (Non-Home Health) \$0 0.00% 4.30% 1.89% MC+ (Non-Home Health) \$0 0.00% 0.38% 1.38% Family Planning Title X \$0 0.00% 0.13% 0.31% Other State Departments \$0 0.00% 0.75% 0.19% Medicare - (Non-Home Health) \$0 0.00% 1.75% 0.60% Private 3rd Party (Non-Home Health) \$0 0.00% 0.67% 0.19% Other \$0 0.00% 3.02% 5.97% Other \$0 0.00% 36.79% 10.90% Other \$0 0.00% 36.79% 10.00% Total Revenue All Sources \$194,722 100.00% 100.00% 100.00% Expenditures \$194,722 100.00% 36.79% 100.00% 100.00% Expenditures \$194,722 100.00% 58.93% 50.92% 50.20% Contract Services \$18,168 9.33% 53.3% 15.24% 50.92% 51.24% 52.99% 8						4.62%				
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Total Expenditures \$202,965 104.23% 100.00% 100.00%										
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Ending Balance \$151,465 Population 6,323 Per Capita Public Health Revenue \$30.80				104.25%	100.00%	100.00%				
Population 6,323 Per Capita Public Health Revenue \$30.80										
Per Capita Public Health Revenue \$30.80	ŭ .									
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	Tax Rate		\$0.05							

Atchison County Revenue Comparison 1994 - 2003



